

Mission Work Sustainability Plan



Livestock Projects
Thar & Hyderabad [Sindh]

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Objectives

- Church Planting & Grooming
- Local Pastors Support
- Education & Awareness
- Community Development
- Basic Medical

“Hyderabad” Projects

- **Total three (2) Acre Own Land available for Projects**
 - One (1) Acre constructed area available to start an English Medium School
 - One (1) Acre available to build a Farm for Livestock
- **18 Families ready for home-based livestock project**
- **Resources availability**
 - **Animal Food (Natural)**
 - **Veterinary available**
 - **Electricity and Water**



“Thar” Projects

- **Total three (3) Acre Own Land available for Projects**
 - One (1) Acre to construct school, church & medical facility
 - One (2) Acre available to build Farm for Livestock and Agricultural purpose
- **22 Families ready for home-based livestock project**
- **Resources availability**
 - Animal Food (Natural)
 - Veterinary Hospital (1 Km away)
 - Electricity and Water-Well



Risk Analysis

#	Risk Description	Result
1	Animals Low Growth or Low Weight	No
2	Nearby Poultry Farms (chances to get hit by Bird flue or Birds diseases)	No
3	Water shortage	No
4	Animal Robbery/Stealing	No
5	Animal Causality	Very Low
6	Shortage of Skilled Manpower for Livestock & Agriculture	No
7	Lack of Acceptance from Local People	No
8	Mobilization Issue	No
9	Safety and Security Issue	No

Home-based Livestock Project

Animal Type	No. of Animals	Total Investment	Animal Selling Price	Org. Net. Profit (Yearly)	Return Invested Amount @25 % from Profit	No. Years to Clear Invested Amount	Funds for Mission Work (Yearly)
Sheep	25	117,500	600,000	173,500	43,375	3	130,125
Cows	25	272,500	2,000,000	697,500	174,375	2	523,125
Camels	25	407,500	3,750,000	1,411,250	352,813	1	1,058,438

Core Objectives Covered from Home-based Project:

- Engagement with Families for Mission Work & their Financial Support
- Total Invested Cost recovered for recycling the whole process
- 25% of the profit reserved to payback Capital investment within or less than 3 Years
- Healthy Funding for Mission work

Farm-based Livestock Project

Animal Type	No. of Animals	Total Investment	Animal Selling Price	Org. Net. Profit (Yearly)	Return Invested Amount @25 % from Profit	No. Years to Clear Invested Amount	Funds for Mission Work (Yearly)
Sheep	25	292,500	600,000	289,500	72,375	4	217,125
Cows	25	483,500	2,000,000	1,456,500	364,125	1	1,092,375
Camel	25	637,500	3,750,000	3,000,000	750,000	1	2,250,000

Core Objectives Covered from Farm-based Project:

- Financial Support & Mission Work through Employment
- Total Invested Cost recovered for recycling the whole process
- 25% of the profit reserved to payback Capital investment within or less than 4 Years
- More Healthy Funding for Mission work

Competitive Analysis

Livestock Projects

	Animal Type	No. of Animals	Total Investment	Animal Selling Price	Org. Net. Profit (Yearly)	Return Invested Amount @25 % from Profit	No. Years to Clear Invested Amount	Funds for Mission Work (Yearly)
Home	Sheep	25	117,500	600,000	173,500	43,375	3	130,125
Farm	Sheep	25	292,500	600,000	289,500	72,375	4	217,125
Home	Cows	25	272,500	2,000,000	697,500	174,375	2	523,125
Farm	Cows	25	483,500	2,000,000	1,456,500	364,125	1	1,092,375
Home	Camels	25	407,500	3,750,000	1,411,250	352,813	1	1,058,438
Farm	Camel	25	637,500	3,750,000	3,000,000	750,000	1	2,250,000

Mission Work Gallery 1



Mission Work Gallery 2



Mission Work Gallery 3



Mission Work Gallery 4



Mission Work Gallery 5



Thank You